

CERTIFICATE

2020

To the Clerk of Wallace County, State of Kansas

We, the undersigned, officers of

Wallace Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	24e	6,607	5,797	
Special Machinery					
Totals			6,607	5,797	
Budget Summary			0		
Neighborhood Revitalization					
			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Wallace Township	
Wallace City	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

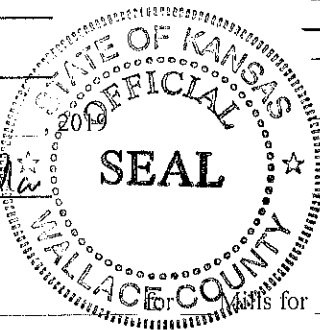
Email:

theresad@lhd.com

Attest:

August 13

County Clerk



Maetta Wright
Manny
Ted Busen

Governing Body

Special Road Election held _____ for _____ years.

First levy in _____

Wallace Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 3,392
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 3,392

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 52,335
5b. Personal property 2018	- 58,804
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 9,850
7. Total valuation adjustment (sum of 4, 5c, 6)	9,850
8. Total estimated valuation July 1, 2019	5,797,083
9. Total valuation less valuation adjustment (8 minus 7)	5,787,233
10. Factor for increase (7 divided by 9)	0.00170
11. Amount of increase (10 times 3)	+ \$ 6
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,398
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,398
15. Consumer Price Index for all urban consumers for calendar year 2018	2.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 85
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,483

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wallace Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RV1 - Township	RV1 - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.610	86	32	1	1	18	0	0	2	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.610	86	32	1	1	18	0	0	2	0	0
Total - 3rd Class City Levies (---)	0.610										

Wallace Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted

Wallace Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,822	1,118	670
Receipts:			
Ad Valorem Tax	2,578	3,392	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		86	118
Recreational Vehicle Tax		2	2
16/20 M Vehicle Tax		26	18
Commercial Vehicle Tax		2	2
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,578	3,508	140
Resources Available:	4,400	4,626	810
Expenditures:			
Officers Pay	120	200	200
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		606	3,257
Insurance			
Prairie Dogs	1,800	1,800	1,800
Cemetery	1,000	1,200	1,200
Professional Fees	309		
Publishing	53	150	150
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,282	3,956	6,607
Unencumbered Cash Balance Dec 31	1,118	670	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,956	3,956	6,607
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		6,607
	Tax Required		5,797
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			5,797

RESOLUTION NO. 2019-01

A resolution expressing the property taxation policy of the Wallace Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Wallace Township exceeding the amount levied to finance the 2019 budget of the Wallace Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

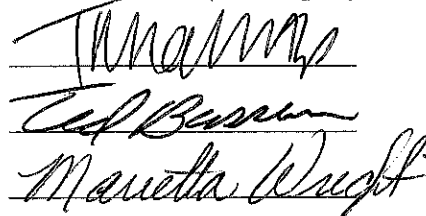
Whereas, Wallace Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Wallace Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 13 day of Aug, 2019 by the Wallace Township governing body, Wallace County, Kansas.

Wallace Township Governing Body


The image shows three handwritten signatures in black ink, stacked vertically. The top signature is 'T. Mamm', the middle is 'Ted Basson', and the bottom is 'Mauretta Wright'. Each signature is written over a horizontal line.

Notice of Vote - Wallace Township

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Proof of Publication

State of Kansas, Wallace County, ss

Lace L David, being duly sworn, and states that she is the publisher of The Western Times, Sharon Springs, KS

That said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of its publication. That said paper has a general circulation on a weekly, or monthly, or yearly basis in WALLACE County, Kansas, and is not a trade, religious or fraternal publication and has been printed and published in Wallace County, Kansas:

The attached was published on the following dates in a regular issue of said newspaper:

Publication was made on the 18th day of July, 2019.

Legal Publication

Published in The Western Times
July 18, 2019

NOTICE OF BUDGET HEARING

The governing body of
Wallace County

will meet on August 13, 2019, at 8:00 AM at Wallace County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wallace County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,490,375	41.481	2,390,497	40.704	2,423,527	1,331,623	30.996
Debt Service	403,538	11.744	403,561	7.567	472,300	294,965	6.733
Road & Bridge	1,074,634	16.761	1,118,480	18.334	1,618,501	1,020,697	23.299
Ambulance	181,611	3.000	169,625	3.000	246,030	131,426	3.000
Appraiser	105,928	3.190	145,350	2.404	146,000	87,869	2.006
Direct Election	19,746	0.670	32,090	0.243	34,090	21,185	0.484
Employee Benefit	164,198	5.172	220,000	1.929	220,000	84,009	1.918
Health	184,504	4.141	200,865	3.785	415,514	160,146	3.656
Noxious Weed	196,044	2.887	215,620	2.930	216,690	74,023	1.690
Park	61,982	1.224	66,250	1.265	74,950	57,514	1.313
Recreation	68,385		29,900		49,550		
Sheriff	547,127	11.509	600,076	12.501	673,806	594,898	13.579
Special Building	37,924	1.000	35,115		1,105,204		
Prairie Dog	9,363		9,369		11,490		
Non-Budgeted Funds-A	423,609						
Non-Budgeted Funds-B	74,489						
Non-Budgeted Funds-C	305,131						
Non-Budgeted Funds-D							
Totals	5,349,088	102.779	5,636,798	94.862	7,707,632	3,858,357	88.074
Less: Transfers	571,565		389,157		798,250		
Net Expenditure	4,777,523		5,247,641		6,909,402		
Total Tax Levied	4,024,839		4,000,000		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	39,162,778		42,167,380		43,803,751		

Outstanding Indebtedness,
January 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

	2017	2018	2019
G.O. Bonds	5,680,000	5,475,000	5,255,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	80,000	65,218
Total	5,680,000	5,555,000	5,320,218

*Tax rates are expressed in mills

OTHER DISTRICT FUNDS	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	36,632	3.046	63,500	6.458	63,500	52,526	5.342
Total Tax Levied	27,004		61,202		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,865,550		9,478,139		9,832,423		
Fire District No. 2	71,473	4.108	84,017	5.967	84,017	69,414	5.819
Total Tax Levied	44,180		69,252		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,755,571		11,607,167		11,929,195		
Fire District No. 3	43,333	2.505	65,500	3.763	65,500	50,666	2.992
Total Tax Levied	36,619		60,071		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,623,767		15,963,868		16,932,912		
Sharon Springs Township	19,136	1.367	19,240	1.367	37,787	25,209	1.367
Total Tax Levied	23,126		24,726		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	16,928,126		18,090,585		18,440,821		
Wallace Township	3,282	0.472	3,956	0.610	6,607	5,797	1.000
Total Tax Levied	2,457		3,392		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,212,304		5,564,473		5,797,083		
Weskan Township	12,532	0.897	19,749	0.899	25,196	13,902	0.895
Weskan Township - nonbudgeted fund	82,823						
Total Tax Levied	11,992		13,117		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	13,369,102		14,598,656		15,535,507		
Harrison Township	1,505	0.000	1,681	0.000	30,200	0	0.000
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,653,246		3,913,666		4,035,340		

Jacelyn Mei

Clark

My Commission Expires: 10-24-21

Corey David

Corey David
Notary Public - State of Kansas
My Appt. Exp. 10-24-21